

GENERAL INFORMATION

Location: One College Drive Brunswick, GA 31520

Phone: (912) 279-5700

Number of Full-time Undergraduates: 2,002

Men: 659

Women: 1,343

ATHLETIC DEPARTMENT INFORMATION

Director: Dr. William Carlton

Address:

One College Drive Brunswick, GA 31520

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Candace Kobbe

Title: Comptroller

Phone: (912) 279-4514

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	13	15
Golf	10	9
Softball	N/A	14
Tennis	7	6
Volleyball		18
Total Participants Men's and Women's Teams	30	62
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	30	62

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball	1		1						1
Golf		1		1					1
Tennis		1	1						1
Coaching Position Totals	1	2	2	1	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball	1		1						1
Golf						1		1	1

Coaching Position Totals	0	2	0	2	0	0	0	0	2
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball						1		1	1
Golf									0
Softball		1		1					1
Tennis									0
Volleyball		2		2					2
Coaching Position Totals	0	3	0	3	0	1	0	1	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$10,100	\$5,636
Number of Assistant Coaches Included in Average	1	4

Average Annual Institutional Salary per FTE

\$21,042

\$20,874

Number of FTEs Included in Average

0.48

1.08

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$131,679	\$233,863	\$365,542
Ratio (percent)	36	64	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,930	\$2,623	\$4,553

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<u>Men's Teams</u> Operating Expenses per Participant	<u>By Team</u>	<u>Participants</u>	<u>Women's Teams</u> Operating Expenses per Participant	<u>By Team</u>	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	13	\$4,946	\$64,302	15	\$4,029	\$60,428	\$124,730
Golf	10	\$5,402	\$54,017	9	\$5,268	\$47,410	\$101,427
Softball	N/A	N/A	N/A	14	\$3,017	\$42,237	\$42,237
Tennis	7	\$4,151	\$29,056	6	\$3,236	\$19,418	\$48,474

Volleyball				18		\$1,832	\$32,981	\$32,981	
Total Operating Expenses Men's and Women's Teams	30		N/A	\$147,375	62		N/A	\$202,474	\$349,849

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$209,668	\$225,721	\$435,389
Total Expenses of all Sports, Except Football and Basketball, Combined		\$191,458	\$457,061	\$648,519
Total Expenses Men's and Women's Teams		\$401,126	\$682,782	\$1,083,908
Not Allocated by Gender/Sport		N/A	N/A	\$316,899
Grand Total Expenses		N/A	N/A	\$1,400,807

Total Revenues by Team

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Total Revenues Men's and Women's Teams		\$401,126	\$682,782	\$1,083,908
Not Allocated by Gender/Sport		N/A	N/A	\$316,899
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,400,807

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$85,599	\$158,825	\$244,424
2	Total of Assistant Coaches' Salaries	\$10,100	\$22,544	\$32,644
3	Total Salaries (Lines 1+2)	\$95,699	\$181,369	\$277,068
4	Athletically Related Student Aid	\$131,679	\$233,863	\$365,542
5	Recruiting Expenses	\$1,930	\$2,623	\$4,553
6	Operating (Game-Day) Expenses	\$147,375	\$202,474	\$349,849
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$376,683	\$620,329	\$997,012
8	Total Expenses for Teams	\$401,126	\$682,782	\$1,083,908
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$24,443	\$62,453	\$86,896
10	Not Allocated Expenses			\$316,899
11	Grand Total Expenses (Lines 8+10)			\$1,400,807
12	Total Revenues for Teams	\$401,126	\$682,782	\$1,083,908
13	Not Allocated Revenues			\$316,899
14	Grand Total Revenues (Lines 12+13)			\$1,400,807
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0